

PAC Budget 2011/12

	October 2010 - September 2011 Actual	Projection 2011/12
<u>Income:</u>		
¹ Gaming	\$4780.00	\$4620.00
² Fund Raising	\$12,500.00	\$2500.00
³ Community Grants	\$35,500.00	-
Balance Forward	\$289.57	\$898.55
Total:	\$53,069.57	\$8018.55
 <u>Expenses:</u>		
¹ BCCPAC Membership	\$65.00	\$75.00
² Childcare	\$250.00	\$500.00
³ Field Trips	\$2183.12	\$2543.55
Hot Lunch	\$874.92	\$1000.00
⁴ Library Books	\$1000.00	\$1000.00
⁵ Playground	\$45,000.00	-
Sports Equipment	\$297.98	\$400.00
⁶ Winter Program	\$2500.00	\$2500.00
Total:	\$52,171.02	\$8018.55

Notes to Projected 2011/12 Revenue:

- ¹ – annual Direct Access Grant to PACs, \$20/231 FTE students (2011/12)
- ² – fund raising will include: hot lunch, spaghetti supper, silent auctions, raffles, etc.
- ³ – will apply for grants from Regional District and local foundations for playground

Notes to Expenses:

- ¹ – annual BCCPAC membership rose to \$75 in 2011
- ² – childcare offered at every PAC meeting, \$50/meeting
- ³ – all field trips including whole school and Grade 5/6 trip to museum
- ⁴ – paid portion of library books
- ⁵ – new playground installed Spring 2011 ~ great effort everyone ☺
- ⁶ – paid portion of school's winter program